

FIU FOUNDATION, INC.**Operating Budget *****Fiscal Year 2025-26***(In Thousands of Dollars)*

	2024-25 Full Year Budget	2025-26 Full Year Budget
REVENUES:		
Cash Contributions	\$ 41,032	\$ 40,000
Investment Returns, net of fees	25,407	26,926
Foundation Subsidiaries	213	220
Annual Revenues & Fees	1,094	1,318
TOTAL REVENUES	67,746	68,464
EXPENSES:		
University Programs:		
Scholarships & Programs	33,809	35,586
Building Funds	15,777	10,278
Operational Support	1,646	2,559
Total Support to University	51,232	48,423
Operational:		
Foundation Subsidiaries	403	373
Administrative Operating Expenses	9,181	9,332
Other Expenses	284	336
Total Operational	9,868	10,041
TOTAL EXPENSES	61,100	58,464
EXCESS REVENUES OVER EXPENSES	\$ 6,646	\$ 10,000

**Summary of Revenues and Expenses reflects revenues on a cash basis and expenses on an accrual basis.*